

PROCEEDINGS OF THE BROWN COUNTY
EDUCATION & RECREATION COMMITTEE

Pursuant to Section 19.84 Wis. Stats., a regular meeting of the **Brown County Education & Recreation Committee** was held on Thursday, May 7, 2009 at the Ledgeview Municipal Building – 3700 Dickinson Road DePere, WI

Present: John VanderLeest-Chair; Jesse Brunette, Kathy Johnson, Adam Warpinski, Pat Wetzel
Also Present: Bill Dowell, Doug Hartman, Jon Rickaby, Rick Ledvina, Marv Hanson Maria Fischer, Neal Anderson, Scott Anthes
Lynn Stainbrook, Lori Denault, Terry Watermolen
Supervisors J. Krueger, J. Knier, M. Fleck, P. LaViolette
Other Interested Parties, Media

Tour of Fonferek's Glen County Park at 5:00 p.m.
County MM at Memory Lane, Town of Ledgeview
(Meeting to follow @ approximately 5:45 p.m.)

****Public Hearing****

To gather input on the proposed dog park project at Fonferek's Glen

The Public Hearing was opened at 5:53 p.m. by Chairman John VanderLeest. A "Petition to Brown County to Halt the Fonferek Glen Pet Exercise Area" was distributed and is attached.

(Supervisor Warpinski arrived 5:56 p.m., and Supervisor Johnson at 6:15 p.m.)

Following is a list of those speaking against the proposed Dog Park at Fonferek's Glen. Reasons for their opposition include:

- Less than 100' from private property.
- Were told when buying property that it would stay as conservancy.
- Police calls now due to drug exchange, speculate will be more
- Increased traffic
- Inadequate parking
- Trespassing on private property
- Unfamiliarity of public with cliffs and ravines in park, safety issue
- Existing private dog park less than two miles away
- Property values will decrease
- Noise from barking dogs
- Concern with disease, that dogs will not have up-to-date shots or be licensed.
- Litter and dog waste
- Concerns for wildlife
- Not long term, will be a loss of taxpayer's money
- Speed limit and road repair
- Safety of children in neighborhoods

Lester Hanson – 4119 Gemstone Trail
Marc Hess – 4140 Gemstone Trail
Jackie Hess – 4140 Gemstone Trail
Frank Heilly – Dutchman's Road
Rebecca Nichol – 4089 Gemstone Trail
Adam Nichol - 4089 Gemstone Trail
Vicki Boyer – 4152 Gemstone Trail
Megan _____ - Baird Creek Road
Allison _____ - Dutchman's Road
Bob Kaster – Hidden Valley Drive
Mark Vandenlot
Mike Perutha – Sommerset Drive
Patricia VanLanen

Those speaking in favor of the proposed Dog Park at Fonferek's Glen include:
Jane Laitinen – 3043 West Mason Street
Carol Walton
John Walton
Paula Stankevitz – Grey Street
Shelly _____ - School Drive
Paula Stankevitz – Grey Street

Several of these people live near the West Side Dog Park and belong to the Brown County Dog Park Association. They made the following points:

- Property values have not decreased
- Landscaping will buffer noise
- Is County Park and public land, not conservancy
- \$10,000 has already been budgeted
- Trust Fund exists to offset cost
- Will bring community together

Vince Sisler – Valley Lane, Town of Ledgeview Supervisor
Stated that as a Supervisor he will need to listen to concerns of residents. He pointed out that the park is poorly signed, that there are few signs marking private property in the area of the park. Stated at this time the park is used by youth for parties and there is very little supervision. Stated if the County owns land, it should have a use, although a dog park may not be the answer.

Motion made by Supervisor Johnson and seconded by Supervisor Warpinski to close the Public hearing. MOTION APPROVED UNANIMOUSLY

I The meeting was called to order by Chairman John VanderLeest at 6:30 p.m.

II. **Approve/Modify Agenda:**
Items 3, 14, & 15 were moved forward, although shown in proper format here.

Motion made by Supervisor Johnson and seconded by Supervisor Brunette to approve as modified. MOTION APPROVED UNANIMOUSLY

III. **Approve/Modify Minutes of April 2, 2009:**

Motion made by Supervisor Warpinski and seconded by Supervisor Wetzel to approve. MOTION APPROVED UNANIMOUSLY

(Move to #'s 3, 14 & 15 on the agenda)

Communications:

1. **Communication from Supervisor Brunette re: The Parks Department develop a policy, ordinance, or any other appropriate action to address the dog waste problem at the current County Dog Park facility and any other County owned parks. (Referred from April County Board):**

Doug Hartman explained the current policy related to picking up animal waste at the County Dog Park facility, stating that people are required to pick up waste and are provided containers to do such. Corporation Counsel has informed him that Chapter 8 – Parks, 8.08 - Pets, and 8.03(5) gives the Park Department the ability to enforce park rules and regulations. He indicated that the County Code related to this issue has not been updated for some time and it is suggested by Corporation Counsel that this be done.

Supervisor Brunette explained he brought this matter forward after visiting the Dog Park facility, finding a lot of waste from over the winter. He has since been back and found it cleaned up. Hartman explained that once snow melts, seasonal staff is sent out to clean waste and pick up trash, however, the rule is for the dog owner or users of the park to do this. It is possible to issue citations. Brunette agreed with the referral to Corporation Counsel to update the current code.

Motion made by Supervisor Johnson and seconded by Supervisor Brunette to refer to staff to work with Corporation Counsel and bring back. MOTION APPROVED UNANIMOUSLY

2. **Communication from Supervisor Brunette re: The County to explore the possibility of implementing an "Adopt a Park" program which will allow civic groups, neighborhood groups, etc. to contribute their time and resources towards the upkeep and litter control of all County Parks when appropriate. (Referred from April County Board meeting):**

Supervisor Brunette stated that study of this issue has resulted in his suggestion that a program be created which would allow for volunteers to help with upkeep and litter control in County parks. He asked that staff work with him for further discussion of this idea.

Supervisor Jack Krueger pointed out this may be a project for the Boy or Girl Scouts, or through a school forestry class. Chairman VanderLeest pointed out that area Optimist groups may also be interested.

Motion made by Supervisor Warpinski and seconded by Supervisor Wetzel to refer to staff to work with Supervisor Brunette on further study and report back in three months. MOTION APPROVED UNANIMOUSLY

3. **Communication from Supervisor VanderLeest re: Request for County Park Staff to develop options for a new County Dog Park at an existing County Park with adequate parking and bathroom facility to be opened by May 15, 2009. (Referred back to Ed & Rec Cmte per April County Board):**

Discussed during Public Hearing, and in #'s 14 & 15 below

Motion made by Supervisor Warpinski and seconded by Supervisor Wetzel to receive and place on file. MOTION APPROVED UNANIMOUSLY

Library:

4. **Budget Status Report for February 28, 2009 and March 31, 2009:**

Motion made by Supervisor Warpinski and seconded by Supervisor Johnson to receive and place on file. MOTION APPROVED UNANIMOUSLY

5. **Director's Report:**

Lynn Stainbrook highlighted activities from her written report which is attached:

- That staff visited the Suring Public Library and the Stephenson Public Library in Marinette for a demonstration of the Innovative Integrated Library System (ILS) run by the OWL Snet consortium. Library staff is continuing to move forward on contract negotiations.
- Staff at all branch locations are proctoring exams each month, a service that has been increased. As people are applying for jobs they are able to come to the library and for no cost are able to learn how to qualify for exams, take courses on line, etc.
- Eight computers for public use, purchased from UW-Green Bay in Spring 2008, were installed by IS this past week.
- Congressman Kagen held a listening session at the Central Library and was given a facility tour, observing a need for updating to occur. Stainbrook is working with Senator Herb Kohl regarding a possible Federal appropriation.
- Summer Reading Program will start June 6th. A book sale will be going on through Saturday.

Please see attachment for specific activities at the Central and Branch Libraries.

Motion made by Supervisor Johnson and seconded by Supervisor Brunette to receive and place on file. MOTION APPROVED UNANIMOUSLY

Resch Centre/Arena/ShopKo Hall

6. **March Attendance for the Brown County Veterans Memorial Complex:**

**Motion made by Supervisor Johnson and seconded by Supervisor Warpinski to receive and place on file.
MOTION APPROVED UNANIMOUSLY**

Golf Course:

7. Budget Status Financial Report for March 31, 2009:

Motion made by Supervisor Warpinski and seconded by Supervisor Brunette to receive and place on file. MOTION APPROVED UNANIMOUSLY

8. Financial Statistics – April 19, 2009:

Revenue for the course is up approximately \$16,000, with golf cart and season pass sales, Safari Steak House revenue, etc.

Motion made by Supervisor Johnson and seconded by Supervisor Warpinski to receive and place on file. MOTION APPROVED UNANIMOUSLY

9. Superintendent's Report:

Scott Anthes highlighted the following:

- The Brown County Golf Course was given the "Best of the Bay Award", previously awarded to Thornberry Creek.
- Has been contacted by Fox11 to do a report on maintenance on the course.
- Several outings are scheduled for the month of May, among them the Red Cross, the PGA, South West High School Regional, and Howard-Suamico Lions Club.
- High school golf is going very well with youth playing almost every night.

Motion made by Supervisor Warpinski and seconded by Supervisor Wetzel to receive and place on file. MOTION APPROVED UNANIMOUSLY

NEW Zoo:

10. Zoo Monthly Activity Report:

a. Visitor Center Operation Reports:

i. Admissions Revenue Attendance 2008 Report:

Attendance numbers are up 75% in the month of April, with overall figures for the year at 65%. Maria Fischer reported there were 7,300 people in attendance on Easter, tripling any previous numbers.

Motion made by Supervisor Warpinski and seconded by Supervisor Johnson to receive and place on file. MOTION APPROVED UNANIMOUSLY

ii. Gift Shop Concessions Revenue 2009 Report:

Maria Fischer reported that sales in the gift shop increased 23% in April, and 35% for concessions.

Motion made by Supervisor Warpinski and seconded by Supervisor Wetzel to receive and place on file. MOTION APPROVED UNANIMOUSLY

- b. **Curator's Report – Animal Collection Report April, 2009:**
Neal Anderson referred to his written report in packet material, adding that the giraffe gave birth to a stillborn who had a deformity of the cervical spine. They are monitoring the mother, who appears to be doing well.

The American Aviary has opened, along with all water exhibits.

Motion made by Supervisor Wetzel and seconded by Supervisor Warpinski to receive and place on file.
MOTION APPROVED UNANIMOUSLY

- c. **Education & Volunteer Programs Report March 2009:**
Volunteer hours for the period of 3/25/09 to 4/27/09 totaled 881 hours

Maria Fischer reported that a plant sale will be held on Saturday, May 9th, with special events on Mother's Day, May 10th, sponsored by Seroogy's Candy and Charles Wery's Greenhouse and Farm.

Motion made by Supervisor Johnson and seconded by Supervisor Wetzel to receive and place on file.
MOTION APPROVED UNANIMOUSLY

11. **Budget Status Financial Report for March 31, 2009:**
Anderson reported that the budget is on track, with increases in all areas.

Motion made by Supervisor Warpinski and seconded by Supervisor Wetzel to receive and place on file. MOTION APPROVED UNANIMOUSLY

Museum:

12. **Attendance & Admissions March 2009:**

Motion made by Supervisor Johnson and seconded by Supervisor Brunette to receive and place on file. MOTION APPROVED UNANIMOUSLY

13. **Budget Status Financial Report February 28, 2009 and March 31, 2009:**

Motion made by Supervisor Johnson and seconded by Supervisor Brunette to receive and place on file. MOTION APPROVED UNANIMOUSLY

Parks:

14. **Approval of Fonferek's Glen Dog Park Plan:**

Doug Hartman distributed information relative to a Dog Park Plan, stating there are four off-leash sites which have been identified, three in Brown County, and one in the City of DePere. They include Fonferek Glen, the County Farm, the Brown County Park, and the City of DePere. On-leash sites exist at the Mountain Bay Trail and at the Fox River Trail.

Also included in the handout was a map showing the proposed site at Fonferek Glen. Of the total 80 acres, 12 are proposed for the dog park which will be enclosed in a fenced area, with a one mile on-leash trail surrounding the fenced area.

A budget was discussed with Hartman explaining the project would be funded by \$10,000 from Park Outlay and the remainder through the Park Trust Fund (total project cost \$33,000). Expenses include fencing (\$22,000), entrance kiosk (\$2,000), toilet provisions (\$1,000), and a gorge fence (\$5,000). Future needs to be funded through business and private donations and/or naming rights could be expanded parking, picnic tables/benches, drinking fountain, small dog fence, sun shelters, permanent toilet facility, lighting, etc.

If approved by this committee and the County Board, the project could move forward with a completion date of mid July, 2009.

Questions that were received from interested parties were addressed:

- What is the Brown County Dog Park Plan? In addition to what was reported above, Hartman stated that the plan is to have a 4' high fence, steel posts, woven wires, 12 acre area, parking in the middle, off-leash only inside the fenced area, option of having a on-leash walking path on the outside.
- Why are these off-leash dog parks needed? Public has requested a dog park facility. Other municipalities are creating parks throughout the state. Brown County only has one at this time. The Parks Department's goal is to provide recreational opportunity.
- What parks are included? At this time Fonferek Glen.
- How much will these dog parks cost and how will they be funded? \$10,000 has been set aside from levy, with the remainder coming from the Parks Special Revenue Fund.
- What is the timeline for establishing these facilities? Fonferek Park Mid-July 2009
- What is being done to reduce risk of exposure to users and pets because of the rugged terrain and steep drop-offs? A gorge fence is included in cost of project.
- Will there be parking by Fonferek Glen Dog Park users on the adjoining subdivision roads? No, and signage will be placed. There is ample room for parking and if it is found to be inadequate, it can be addressed on site.
- What measures will be taken to lessen the impact of the facility for adjoining neighbors? Hours will be set from 8 a.m. to sunset, trees will be left to grow to serve as sound barrier.
- How will County Park staff maintain these dog park facilities? The Fonferek Glen Dog Park will be maintained by existing County Park staff.

Patricia VanLanen stated that her parents sold this property to the County and it was her understanding there was an agreement that the park would stay natural and would not be developed. Doug Hartman responded that he would review the deed to determine if there were any restrictions placed on the property. He indicated that the purchase included a 50% match from the DNR. DNR requires

that any development be park related. He has contacted them to assure that a dog park would fall within these guidelines and is waiting a response.

Issues related to risk were addressed with Mr. Dowell indicating that a survey was done regarding safety and signage issues by a Risk Management expert. He will follow-up on concerns raised.

Supervisor Brunette asked about the issue of wildlife. Hartman stated that there may be a small impact on the 12 acres planned for the dog park, however, in the overall 80 acres, he does not expect a large impact. He pointed out that on the Mountain Bay Trail where there are bikers and skiers, in addition to other activities, wildlife continues to exist.

Supervisor Pat LaViolette stated she would like a comprehensive plan detailing costs on all the proposed sites. Hartman explained that although there are no additional plans at this time, estimated that the County Farm site would cost in the same range as Fonferek - \$33,000, and any additional needs at the Brown County Park site would be generated through donations, fee/shelter rentals, user fees, etc, that it would not be a budget item, and that the DePere site is the responsibility of the City of DePere.

Chairman VanderLeest introduced Judy Laitinen and Carol Walton of the newly created Brown County Dog Park Association. They indicated they are interested in protecting and improving the existing west side park and are interested in fund raising for this purpose. They are willing to deposit their funds into the Parks Trust Fund to be used to update the existing park, and then help with other dog park facilities. At this time they have approximately 35 members.

Questions related to responsibility if bitten or attacked were addressed. Hartman stated that the County would not be responsible under an immunity law.

Supervisor Warpinski asked for more information about the existing private dog park facility and was told that it is free by appointment.

Supervisor Johnson indicated that if concerns can be addressed, this project could be a compliment to homeowners and make Brown County more dog friendly, pointing out there is a need as there is only one dog park in all of Brown County, that being on the west side.

Chairman VanderLeest pointed out that staff has spent a considerable amount of time on the planning of this development. He is of the opinion that this use will not have a negative impact on the neighborhood, stating that any issues related to nuisance, parking, trespassing, and other concerns should be reported to the Brown County Supervisor for this area, Julie Knier.

Supervisor Knier asked for consideration of the following issues:

- Hours - 8 a.m. to sunset, the same as other County parks
- Annual passes require proof of required shots, however, daily passes do not. Asked if there is a mechanism in place if there is a concern. Hartman indicated they would need information in order to contact the dog owner.
- Suggest County Parks phone # be placed on informational sign at Kiosk.

- Number of Police calls to Fonferek. Hartman stated he understands there were 28 arrests or citations in the last two years.
- That signage be installed on private streets that there is no parking because of children playing and safety issues. (Town of Ledgeview)
- If approved, encourages the committee to not use the \$10,000 from the budget levy, but instead take the total from the Parks Special Revenue Fund.

Motion made by Supervisor Johnson and seconded by Supervisor Brunette to support the dog park plan at Fonferek's Glen in the amount of \$33,000 to be taken from the Park Trust Fund with the following stipulations.

- Hours from 8 a.m. to sunset
- County Parks phone # be placed on information sign at Kiosk
- Signage be placed related to private parking
- To take total \$33,000 from the Parks Special Revenue Fund

Ayes: Brunette, Johnson, Wetzel, VanderLeest

Nays: Warpinski

MOTION APPROVED 4-1

Chairman VanderLeest informed interested parties that this issue will come before the County Board for final approval at their meeting on Wednesday, May 20, 2009.

15. Discussion of existing Dog Park at Brown County Park:

Doug Hartman reported that he has met with interested parties regarding improvements at the existing West Side Brown County Dog Park & Pet Exercise area. They are committed to raising funds to extend fencing. They have requested a letter from the County which states that any money raised will not be used for other projects and will be dedicated to the dog park.

Motion made by Supervisor Warpinski and seconded by Supervisor Johnson to direct staff to submit a letter to the Brown County Dog Park Association confirming that any funds they raise will go directly to the Parks Special Revenue Fund to be used for dog park projects and not for other uses. MOTION APPROVED UNANIMOUSLY

16. Communication from American Red Cross with a request for a waiver of shelter rental fee for a blood drive on June 23 at the Reforestation Camp:

A request from the Red Cross asking for a waiver of the \$250 fee for use of the Reforestation Camp Ski Lodge for a blood drive on June 23rd was discussed.

Doug Hartman stated that he has been asked in the past, specifically by Supervisor Knier, when requests for waiver of fees have been made if approval meets County Board policy. County Board policy requires 1) that there is a benefit to the community and helps the citizens of Brown County; 2) that the requested facility has services that need to be done; and 3) that the requestor commit to providing services in lieu of fees. Hartman pointed out that although the Red Cross would meet #'s 1 & 2, there is a question regarding #3.

Motion made by Supervisor Johnson and seconded by Supervisor Warpinski to approve. MOTION APPROVED UNANIMOUSLY

17. Update of Major Facility & Parks Projects:

Bill Dowell distributed a list of major projects projected for 2009 (attached). In the area of the Arena Complex, there are five projects, one being the arena roof guard snow protection system. There is not a final recommendation or estimate at this time. Once that is received, funding will be reviewed.

Of 20 projects in the area of Facility Management, five were highlighted, one being the Communications Center, with others including Courthouse dome repair, Courthouse hearing rooms, Clerk of Courts renovation, and the CTC Building, all projected for completion in 2009.

There are 19 Parks projects identified, one being a playground development renovation initiative. \$100,000 will be set aside from the Parks Trust Fund for this project.

Motion made by Supervisor Johnson and seconded by Supervisor Warpinski to receive and place on file.
MOTION APPROVED UNANIMOUSLY

18. Grant Application Review (#09-21): ARRA Stage 2 Transportation Enhancements – Fox River State Recreational Trail Commuter Enhancement:

This grant application relates to the installation of asphalt surfacing on two miles of the Fox River Trail, running from Rockland Road to Midway Road in the Town of Rockland. This is a "state let" grant in which the State will manage the bidding and contract award process. Once the grant ends (\$219,500) the County would be responsible for typical asphalt maintenance.

Dowell explained that this is an update and does not require further approval.

Motion made by Supervisor Johnson and seconded by Supervisor Wetzel to receive and place on file. MOTION APPROVED UNANIMOUSLY

19. Budget Status Financial Report for March 31, 2009:

Motion made by Supervisor Warpinski and seconded by Supervisor Johnson to receive and place on file. MOTION APPROVED UNANIMOUSLY

20. Director's Report for March 2009:

Supervisor Johnson asked if there is fear of jeopardy of the Fox River Trail because of discussion to bring train traffic back. Hartman explained that it is a possibility as it is a rail banked trail and part of the 1994 Rails to Trails Act.

Hartman reported that a donation was received including a ski groomer and two rollers from the Bay Area Ski Trail Association (BASTA). This is approximately \$8,500 worth of equipment.

Motion made by Supervisor Warpinski and seconded by Supervisor Brunette to receive and place on file. MOTION APPROVED UNANIMOUSLY

Other:

21. Audit of Bills:

Motion made by Supervisor Johnson and seconded by Supervisor Warpinski to approve audit of bills. MOTION APPROVED UNANIMOUSLY

21. Such Other Matters as Authorized by Law:

May Meeting – Neville Public Museum

Motion made by Supervisor Warpinski and seconded by Supervisor Wetzel to adjourn at 8:50 p.m. MOTION APPROVED UNANIMOUSLY

Respectfully submitted,

Rae G. Knippel
Recording Secretary

Petition to Brown County to Halt the Fonferek Glen Pet Exercise Area

Petition summary and background	Residents of the Diamond View Estates are requesting that Brown County reconsider locating a pet exercise area at Fonferek Glen Park.
Action petitioned for	<p>We, the undersigned, are concerned citizens who urge our County leaders to act now to stop the use of Fonferek Glen Park as a pet exercise area and undermining the local neighborhood through increased noise and traffic. For the following reasons, we urge you to reconsider and vote NO on the Fonferek Glen Pet Exercise Area:</p> <ul style="list-style-type: none"> * The park consists of a waterfall and unprotected cliffs. Numerous people have fallen into the deep ravine throughout the years and have injured themselves. This park is not conducive to children and dogs. Potentially, we are looking at more accidents in the future especially with innocent people and/or children who are not familiar with the park. * We have a fairly newer subdivision in a rural district and would not welcome the increased traffic flow in the area. There would not be enough parking space at the park so, parking would have to spill over into our subdivision. We do not have speed limits on our street and we would have to worry about the thirty plus children that like to play throughout the street. * We live in the country because we enjoy the peace and serenity of the environment. A park filled with dogs and people would bring excessive noise and spoil the integrity of this beautiful park as well as our rural subdivision. <p>We feel that a pet exercise facility would be better suited in an area which doesn't disrupt the well-being of the citizen's of the neighborhood and which doesn't compromise the safety of the citizens that are visiting the park. We hope that you will consider our concerns when voting on this location for the pet exercise area.</p>

Printed Name	Signature	Address	Comment	Date
Jackie Hess	<i>Jackie Hess</i>	4140 Gemstone Trail, G.B. WI 54311		4-30-09
Curt Ford	<i>Curt Ford</i>	2749 Amethyst Ct G.B. WI 54311		4/30/09
Wendy Foter	<i>Wendy Foter</i>	2749 Amethyst Ct. Green Bay WI 54311		4/30/09
Michelle Bredner	<i>Michelle Bredner</i>	2756 Amethyst Ct. G.B. WI 54311		4/30/09
Rebecca Nichol	<i>Rebecca Nichol</i>	4089 Gemstone Trail WI 54311	Hall No!	4/30/09

Printed Name	Signature	Address	Comment	Date
Thomas Brown	Thom Brown	4132 Gemstone Trail Green Bay WI 54301		4/30/09
Marc D. Hess	Marc Hess	4140 Gemstone TR		4/30/09
Terrie Bourke	Terrie Bourke	4111 Gemstone TR		4/30/09
Scott Corigan	Scott Corigan	4157 Gemstone Tr		4/30/09
Kimberly Hess	Kimberly Hess	4071 Gemstone Tr		4/30/09
Pete Dobenstein	Pete Dobenstein	4172 Gemstone TR		4-30-09
Mike VanNore	Mike VanNore	4180 Gemstone TR		4/30/09
Sara VanNore	Sara VanNore	4180 Gemstone Trail		
Vicki Boyer	Vicki Boyer	4152 Gemstone Tr.		4/30/09
Sara Hockers	Sara Hockers	2759 Garnet Cir		5/2/09
Laura Fielding	Laura Fielding	4127 Gemstone Tr.		5/2/09
Lorrie Hanson	Lorrie Hanson	4119 Gemstone Trail		5-2-09
Lorrie Hanson	Lorrie Hanson	4119 Gemstone Trail		5-2-2009
Rebecca Jochem	Rebecca Jochem	4076 Gemstone Tr		5/2/09
Sarah Dercks	Sarah Dercks	4076 Gemstone Trail		5/2/09

515 PINE STREET
GREEN BAY, WISCONSIN 54301-5194

PHONE (920) 448-4400 Ext. 351
FAX (920) 448-4364

LYNN STAINBROOK
DIRECTOR

E-MAIL Stainbrook_LM@co.brown.wi.us
WEBSITE www.browncountylibrary.org

Library Report April, 2009

General

Administrative and other staff visited the Suring Public Library and the Stephenson Public Library (Marinette) for a demonstration of the Innovative Integrated Library system (ILS) run by the OWLSnet consortium.

Staff attended a county H1N1 Influenza update meeting and was briefed on the plans and procedures for communication and action regarding a pandemic.

To celebrate National Library Week and promote the library, children's librarians held several of their story times at local businesses in their municipalities.

Staff at all locations proctor many exams each month. This is a complimentary service.

The Bookmobile was onsite at the big Event for Little Kids at ShopKo Hall with guest, Miss Green Bay. Story times were done by request.

Children's services participated in the annual drawing contest sponsored by Culvers Restaurant and the Youth Services section of the Wisconsin Library Association. All kids age 11 and under who drew a picture related to their favorite book each received a coupon for a free frozen custard treat.

Central Library

Staff members attended NFLS tech training sessions on photo-sharing.

Staff met with Volunteer Center staff to discuss opportunities for volunteers at the library. Not including the volunteers that work at the Friends' used book sales, the library works with over 150 volunteers for projects throughout the year.

Two Best of the Best Picture Books 2009, at the Central Library presentations were given by Pulaski and Central Library staff. The first presentation was directed toward those who work with school-age children and the second was for those who work with children from preschool to kindergarten age. Each session opened with a presentation about library resources available to parents and caregivers.

Congressman Kagen held a listening session and was given a facilities tour.

County Board Supervisor Andy Nicholson visited and was given a facilities tour.

Internet Marketing, a workshop for small businesses, was held in partnership with the Wisconsin Women's Business Initiative.

Story time was held at Happy Joe's during National Library Week. A full house of 45 kids and adults also enjoyed tours of the pizza kitchen.

The Culver's coloring contest was kicked off with "Stop That Pickle" story times and attended by 156 preschoolers and adults.

To celebrate Week of the Young Child, the Central Library co-sponsored Strengthen Parenting Five Ways a parent education event with Family & Childcare Resources of Northeast Wisconsin and N.E.W. Early Childhood Organization, with funding from United Way and the Children's Trust Fund. Free on-site childcare was offered through FCRNEW, which made it possible for 95 parents and educators to attend. The program was presented by two trainers from Milwaukee, who addressed age-appropriate discipline, child development expectations, and the five key factors of the national Strengthening Families abuse prevention curriculum.

Brown County Library is participating in a group of agencies preparing a collaborative proposal to address transportation needs for low-income families to participate in community programs. United Way "Emerging Needs" funds will be available for this purpose.

Recent group visits included tour and story times for two groups of Literacy Green Bay students and their children; library research program for St Matthew's School 6th graders; library tour for boy scout troop; online catalog demonstration for two Aldo Leopold School classes; "Creepy Crawly Cuisine" library program for two other Aldo Leopold School classes; story time for First Preschool students; "History of Famous Bears" programs and library tours for four classes from Howe School.

Over 70 people attended the "Five Simple Things" Earth Day story time. The Friends of the Brown County Library donated six of their canvas bags to be given away as door prizes.

Ashwaubenon Branch:

Children's programs included Muddilicious Mucky story time; library tours for Pioneer School as part of their "Visit Businesses" field trip; online catalog demonstrations for 5th and 6th graders from St. Joseph School; story time at Seroogy's in Ashwaubenon; Story time for students from Syble Hopp School and Magician Jim Lenz.

Girl Scout Troop 4173 presented "Reduce, Reuse, Recycle" and shared "green" tips and helped children make an "eco monster."

Staff filled in at the Southwest Branch.

The Adult Book Club (ABC Readers) met at the Olive Garden to dine and discuss their selected title.

Staff has helped several library patrons with Internet job searching and resume and cover letter creation.

Staff worked on the Bookmobile at the Big Event for Little Kids at ShopKo Hall.

The Ashwaubenon Lioness Club made a donation to purchase Large Print books.

Denmark Branch:

Staff participated in a credit class on online searching in conjunction with the Green Bay Area Public Schools.

A new table and chairs set for children was purchased with donated funds and is being enjoyed by library visitors.

East Branch:

The artwork purchased by the Friends of the Brown County Library is now on display.

Rover Reader, the library's mascot, appeared at the East Town Mall for a special National Library Week story time event. 45 attended.

Martin Elementary School's Show Choir, The "Lunch Bunch," celebrated National Music Month with a concert at East Branch on Tuesday, March 31 that attracted 50. The group normally does not have the opportunity to perform for parents at the school.

The Neville Public Museum's Astronomical Society presented "Eyes on the Sky" for 39 participants.

"I Read, You Read, We Read!" partners emergent readers with reading buddies volunteers from Preble High School. The 5-part series meets at 4:00 each Thursday in April.

A special Friday story time, "Grandmas ROCK (& Read)" was presented in memory of loyal customer Pat Massart, who passed away earlier this year. Family members and friends were among the 73 who attended the program.

Staff provided coverage at the Denmark Branch and story time coverage at the Kress and Weyers-Hilliard Branches.

Kress Family Branch:

Staff attended a seminar on "Wellness in the Workplace" as a member of the County-wide Wellness Committee. Ideas were given on how to incorporate "well practices" in the workplace and keep employees healthy.

Members of the community donated their time to present programs for adults; a poetry group gave a poetry reading, Good News Band performed a concert, Melissa Palex of 'Spa-tea;da' presented the benefits of teas and coffees with samples!, and Bev Smith portrayed Rachel Carson in honor of Earth Day.

Seroogy's hosted a story time in honor of National Library Week and provided a candy sample for the kids and coffee for the parents.

Two 4-year old Kindergarten classes from St Matthew's came for a program and book checkout and a class of high school students from Syble Hopp came for a tour, scavenger hunt and book checkout.

Three classes of children from The Performer's Workshop performed for family story time.

Pulaski Branch:

The Pulaski Page Turners Book Club began again after a winter hiatus. Attendees enjoyed a spirited staff-led discussion of the book A Fine Balance by Rohinton Mistry.

Two Best of the Best Picture Books 2009, at the Central Library presentations were given by Pulaski and Central Library staff. The first presentation was directed toward those who work with school-age children and the second was for those who work with children from preschool to kindergarten. Each session opened with a presentation about library resources available to parents and caregivers.

Story time was held at the Pulaski Dairy Queen during National Library Week. Close to 50 people were in attendance. Children listened to stories followed by a tour of the restaurant and a free ice cream cone.

Staff was invited as a guest reader for Glenbrook Elementary School's Family Reading Night. With over 100 people attending, organizers stated that this was the largest turnout of the year.

Southwest Branch:

Staff attended the Developing a Teen Website Workshop with Gail Metz in Horicon, WI. This workshop was sponsored by the Mid-Wisconsin Federated Library System.

Yolanda Martin presented the last session of the Organizing Series at the Harmony Café. Participants suggested having monthly gatherings to discuss ways of saving money at the library.

The Common Paths Daycare 2-3 yr olds came for a library visit and enjoyed a skit presented by staff.

Lt. Nick Craig of the Green Bay Fire Department was a story time guest and demonstrated putting on his firefighting gear and taught fire safety.

Weyers-Hilliard Branch:

Staff attended an all-day workshop "Developing a Kids/Teen Website" in Horicon, Wisconsin.

Staff wrote the book review for the April/May 2009 issue of the Bay Business Journal published by the Green Bay Area Chamber of Commerce.

Students from the Meadowbrook Elementary School student council and their advisor, Amanda Gay, along with assorted parents, celebrated Earth Day by picking up left-over trash around the branch on Thursday, 23 April. They filled up an oversize garbage can with "winter's leftovers."

Wrightstown Branch:

National Library Week was celebrated with a carnival program and featured a juggler balloon animal maker. There were 45 people in attendance.

A local daycare center visited for a special story time to celebrate the Week of the Young Child. There were 43 teachers and children that attended.

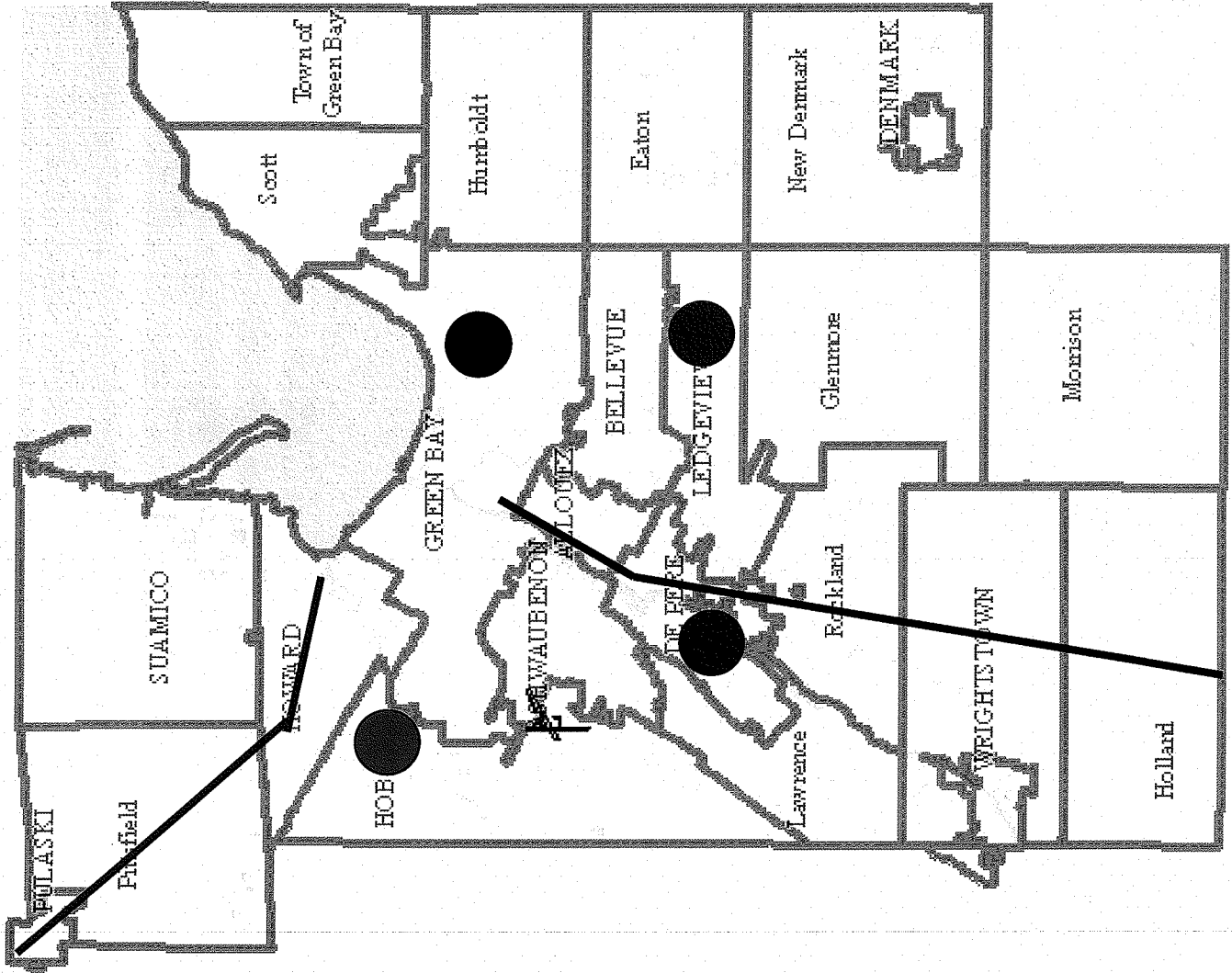
**Brown County
Facility and Park Management
Dog Park Plan**

OFF—LEASH

- Fonferek Glen
- County Farm
- Proposed DePere
- Brown County Park

ON—LEASH

- Mountain-Bay Trail
- Fox River Trail



BROWN COUNTY FACILITY AND PARK MANAGEMENT
DOG PARK PLAN

County Owned

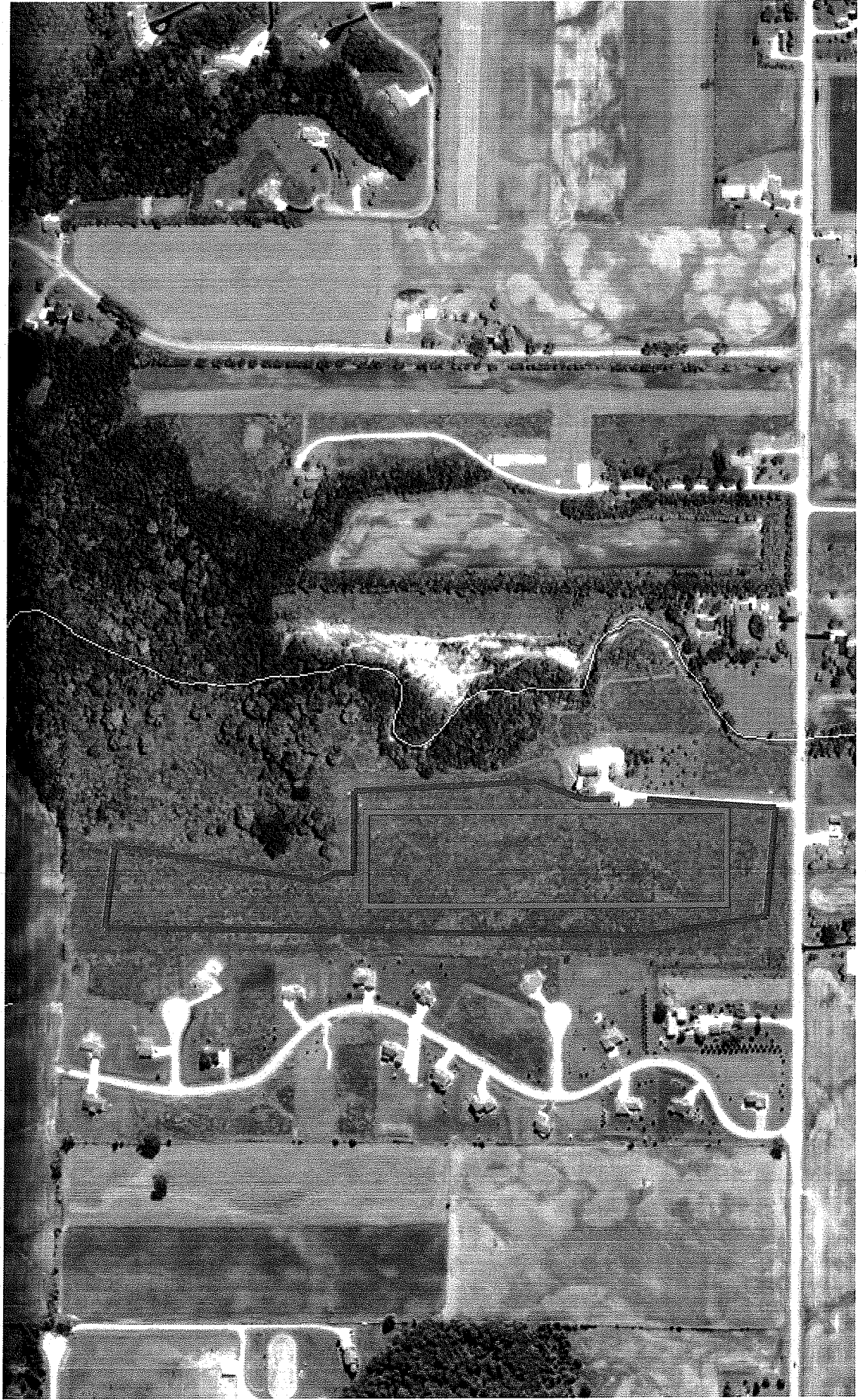
- | | |
|---------------------|---------------|
| • Brown County Park | Existing |
| • Fonferek Glen | Proposed 2009 |
| • Old County Farm | TBD |

Non-County

- | | |
|----------|--------------------|
| • DePere | Proposed 2009-2010 |
|----------|--------------------|

Proposed Dog Park at Fonferek Glen

Fenced Area - 12 acres
On-Leash Trail (option) - 1 mile



FONFEREK GLEN
PRELIMINARY IMPLEMENTATION BUDGET

Initial Requirements – Funded by \$10,000 from Park Outlay and remainder through Park Trust Fund

- Perimeter Fencing – 3,400 feet
 - Steel post/Woven Wire
 - Entrance Gates
 - Installation \$22,000

- Entrance Kiosk
 - Pay Box
 - Kiosk structure
 - Signage \$2,000

- Toilet Provision
 - Portable Toilet Rental - \$180/Month \$1,000

- Gorge Fence
 - Split rail with woven wire backing
 - Installation \$5,000

- TOTAL \$33,000**

Future Needs – To be funded through business and private donations and/or naming rights

- Expanded Parking
- Picnic Tables/Benches
- Drinking Fountain
- Small Dog Fence
- Sun Shelters
- Permanent Toilet Facility
- Lighting
- Other

REQUEST FOR BUDGET TRANSFER

INSTRUCTIONS: This form is to be completed for any Category 1, 2a, 2b, 3, 4, or 5 budget transfer. Completed forms should be submitted to the Department of Administration.

TYPE OF TRANSFER

(check one)

DESCRIPTION

APPROVAL LEVEL

- | | | |
|--|---|--------------------------------------|
| <input type="checkbox"/> Category 1 | Reallocation from one line item to another within the major budget categories | Department Head |
| <input checked="" type="checkbox"/> Category 2 | <input checked="" type="checkbox"/> a. Change in Outlay not requiring transfer of funds from another major budget category.
<input type="checkbox"/> b. Change in any item within Outlay account which requires the transfer of funds from any other major budget category or the transfer of Outlay funds to another major budget category. | County Executive

County Board |
| <input type="checkbox"/> Category 3 | <input type="checkbox"/> a. Reallocation between Budget Categories other than 2b or 3b transfers.
<input type="checkbox"/> b. Reallocation of Salaries and Fringe Benefits to another major budget category except contracted services, or reallocation to Salaries and Fringe Benefits from another major budget category except contracted services. | County Executive

County Board |
| <input type="checkbox"/> Category 4 | Interdepartmental Transfer (including contingency or general fund transfers) | County Board |
| <input type="checkbox"/> Category 5 | Increase in Expenditures with Offsetting Increase in Revenue | County Board |

DESCRIPTION AND JUSTIFICATION (attach additional sheets as needed). In narrative form, describe the requested transfer to include amount, account to transfer from, account to transfer to, and the effect on revenue and expense.

This transfer will reduce the existing Park Trust Fund "playground initiative" outlay project by \$25,000. That \$25,000 will be used to create another outlay project within the same account and will be titled "Fonferek Glen dog park fencing". The \$25,000 will be used to erect fencing for an off-leash dog facility at the proposed dog park at Fonferek Glen

82-6287-50-9050 - Park Trust Fund Outlay over \$5,000 - "Playground Initiative" reduced from \$125,000 to \$100,000

82-6287-50-9050- Park Trust Fund Outlay over \$5,000 - \$25,000 transferred from above for "Fonferek Glen Dog Park Fencing"

_____ Department	_____ Department Head	_____ Date
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☐ Approved

☐ Disapproved

_____ County Executive	_____ Date
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Brown County South Dog Park																	Thu 05/07/09 2:13 PM													
ID	Task Name	Duration	Start	Finish	Predecessor																									
1	Present Dog Park Plan to Ed and Rec	1 day	Thu 04/02/09	Thu 04/02/09																										
2	Conceptual Design	17 days	Fri 04/03/09	Mon 04/27/09																										
3	User Design Input	6 days	Fri 04/03/09	Fri 04/10/09	1																									
4	Preliminary Drawing	8 days	Mon 04/13/09	Wed 04/22/09	3																									
5	Construction Estimate	3 days	Thu 04/23/09	Mon 04/27/09	4																									
6	Ed and Rec Agenda	1 day	Tue 04/28/09	Tue 04/28/09	5																									
7	Ed and Rec Committee	1 day	Thu 05/07/09	Thu 05/07/09	6																									
8	Public Input	14 days	Mon 04/20/09	Thu 05/07/09																										
9	Neighborhood Letter	1 day	Mon 04/20/09	Mon 04/20/09																										
10	Public Hearing	1 day	Thu 05/07/09	Thu 05/07/09	9																									
11	Brown County Board	1 day	Wed 05/20/09	Wed 05/20/09	7																									
12	Final Design & Specs	10 days	Thu 05/21/09	Wed 06/03/09	11																									
13	Request Bids	20 days	Thu 06/04/09	Wed 07/01/09	12																									
14	Construction Implementation	35 days	Thu 07/02/09	Wed 08/19/09																										
15	Ed and Rec Committee	1 day	Thu 07/02/09	Thu 07/02/09	13																									
16	Brown County Board	1 day	Wed 07/15/09	Wed 07/15/09	15																									
17	Construction Contract	25 days	Thu 07/16/09	Wed 08/19/09	16																									

Task		Milestone	External Tasks
Project: Dog Park Plan - South County Date: Thu 05/07/09	Task		
	Split		
	Progress		
Project Summary		Summary	Deadline
Page 1		Dog Park Plan - South County	

BROWN COUNTY DOG PARK PLAN

Questions and Answers

What is the Brown County dog park plan?

This plan addresses the community need for off-leash pet exercise areas in Brown County. The plan identifies four parks that would surround the Green Bay Metro area in the best manner to provide optimum coverage and convenience.

Why are these off-leash dog parks needed?

In Brown County, there is one pet exercise area in operation that has off-leash opportunities. This is an under-sized facility at Brown County Park that receives a large volume of users. In the past several years, many comments have been directed to our office regarding the lack of off-leash facilities. While we do allow dogs on-leash on the Fox River and Mountain-Bay Trails, this does not address the desire of many residents to have facilities where they can exercise their dogs in a large fenced areas. Milwaukee and Dane counties offer multiple off-leash facilities to meet the needs of their citizens.

What parks are included?

The four park plan includes three county-owned facilities and a proposed DePere facility. There is currently one pet exercise area in operation at Brown County Park which serves the northwest quadrant of the metro area. A southeast facility is currently being proposed at Fonferek Glen Park in the Town of Ledgeview. A third county facility would be located in the northeast quadrant of the metro area. While an exact location has not been determined, Park Staff would recommend the consideration of a facility on county-owned property near the Mental health Center at what is commonly referred to as the County farm property. Finally, the City of DePere is currently fundraising for an approved facility which will cover the southwest quadrant.

How much will these dog parks cost and how will they be funded?

At the forefront is the establishment of an off-leash park at Fonferek Glen. The estimate for the initial phase to provide a functioning facility is approximately \$33,000. This will be funded through 2 sources; \$10,000 has already been budgeted through Park Operations Outlay and the remainder of the money will be taken from the Park Trust account. This trust account was created in 1987 to receive donations from the public for development and improvement projects throughout the Park system. Improvements that would take place in any subsequent upgrades to Fonferek Glen would be acquired through private and business donations and/or naming rights for the facility.

Improvements to the existing dog park at Brown County Park would be funded strictly through donations acquired by a citizen committee that has committed to raising funds. Plans are to hold fund-raising events and to solicit donations from local businesses and the general public.

The funding of a third county facility in the northeast quadrant has not been determined at this time.

What is the timeline for establishing these facilities?

The Fonferek project is scheduled for completion by the end of the summer if all approvals can be secured. Brown County Park currently serves as a dog park so is in existence now. The DePere Park Department has approvals for a dog park in the southwest quadrant of the metro area and are in the fund-raising stages. Depending on the acquisition of funds, their plans are to complete in 2009 or 2010. The northeast quadrant park has not been given a definite completion date.

Fonferek Park features a natural rugged terrain with steep drop-offs. What is being done to reduce risk of exposure to users and pets?

Currently, there are a number of practices in place to limit risk at the Park. Numerous signs have been posted at all access points that inform visitors that this area has steep drop-offs, rugged terrain and falling rock. There is also a pillar and beam fence by two areas on the west side of the gorge that identify the waterfall viewing fence and the natural arch feature. The fenced area of the dog park is a safe distance away from the gorge; however we plan to put a secondary fence on the west side of the gorge to act as an additional barrier.

Will there be parking by Fonferek Glen dog park users on the adjoining subdivision roads?

There is a small gravel parking lot at Fonferek Glen. If this space is not enough, cars would be allowed to park on the north side of that lot. If demand dictates, a larger lot may need to be constructed to handle the traffic. There is the physical space to construct a larger lot at this site.

What measures will be taken to lessen the impact of the facility for adjoining neighbors?

It is our recommendation that the hours be set at 7:00 AM until sunset so that there would be no use of the dog park early and late when neighbors would be most inconvenienced. The western fence boundary would be kept 200 feet back from the parks western border. Vegetation would be left intact in this area except for an 8' wide walking path. Approximately 8 years ago, trees were planted along a portion of the west boundary. These trees would be left intact and will provide a sight barrier in the future.

How will County Park Staff maintain these dog park facilities?

For Fonferek Glen park, we plan to manage the facility with existing staff through operational efficiencies. Staff does check Fonferek on a daily basis during the season for security/maintenance purposes and while there, they will perform the limited additional maintenance duties such as emptying the garbage cans, collecting fees, stocking envelopes, etc. We will also look to the dog owner community that uses the park to help out with cleaning up the dog waste and doing some annual maintenance projects as needed. Certainly as we add facilities in the future, we will have to evaluate what we can and cannot accomplish at current staffing levels.

Facility and Park Management - Major Projects 2009

05/07/2009

Major Projects	Budget	Actual	Account	Proj Mgr	Schedule	Status
Arena Complex						
1 Arena Door Replacement	\$ 35,000		Arena Renovation Fund	Oudeans	TBD	May be rescheduled and budget allocated to Snow Protection
2 Hall of Fame Roofs	\$ 10,000		Arena Renovation Fund	Oudeans	TBD	Planning
3 Shopko Hall Drainage	\$ 48,500		Arena Renovation Fund	Curell	TBD	May be rescheduled and budget allocated to Snow Protection
4 Construct Environmental Walls	\$ 33,000	\$ 32,725.00	Arena Renovation Fund	Curell	1st Qtr 2009	Complete
5 Arena Roof Snow Protection Systems	TBD					Under investigation
Total Arena Projects	\$ 126,500					
Facility Management						
1 Communications Center	\$ 5,209,775		2008 Capital Bond	Oudeans	2nd Qtr 2009	Construction Phase, ECD Jul 2009
Com Ctr Design	\$ 179,763		2008 Capital Bond	Oudeans	2nd Qtr 2009	Design Complete, Construct Admin Phase
Com Ctr Com Agent	\$ 14,200		2008 Capital Bond	Oudeans	2nd Qtr 2009	Commissioning Plan in work
CMAR GMP	\$ 3,759,379		2008 Capital Bond	Oudeans	2nd Qtr 2009	GMP established, construction 94% complete
IS Construction (in GMP)	\$ 194,205		IS Fiber Bond	Oudeans/Raye	2nd Qtr 2009	Included in GMP above
FFE/Moves	\$ 1,056,718		2008 Capital Bond	Oudeans/Nickle	2nd Qtr 2009	FEE/Move Plan in work
Owner/LEED	\$ 199,715		2008 Capital Bond	Oudeans	2nd Qtr 2009	Owner/LEED Plan in work
EOC Electrical	\$ 30,100		2009 Carry Over		2nd Qtr 2009	Included in GMP above
Total Project	\$ 5,209,775				2nd Qtr 2009	Construction Phase, ECD Jun 2009
2 Courthouse Dome Repair	\$ 173,995		2008 Capital Bond	Oudeans	2nd Qtr 2009	Repair to start May 2009
3 Northern Building Office Rearrangements	\$ 28,000		2008 Outlay Carryover	Oudeans	2009	Planning
4 Courthouse Hearing Rooms	\$ 372,000		2009 Capital Bond	Oudeans	TBD	Planning
5 Clerk of Courts Renovation	\$ 137,000		2009 Capital Bond	Oudeans	TBD	Planning
6 ADRC Parking Lot Replacement	\$ 82,380		2009 ADRC Account	Oudeans	2nd Qtr 2009	Construction to start May 2009
7 BC CTC Building	\$ 20,930,000		2007/2008 Capital Bond	Curell	4th Qtr 2009	Construction Phase, ECD Oct 2009
New HS Bldg - Design	\$ 1,089,693		2007/2008 Capital Bond	Curell	4th Qtr 2009	Design Complete, Construct Admin Phase
New HS Bldg - Commissioning Agent	\$ 69,040.00		2007/2008 Capital Bond	Curell	4th Qtr 2009	Commissioning Plan in work
New HS Bldg - Construction	\$ 18,674,079		2007/2008 Capital Bond	Curell	4th Qtr 2009	GMP established, construction 60% complete
New HS Bldg - FFE	\$ 596,527		2007/2008 Capital Bond	Curell	4th Qtr 2009	FEE/Move Plan in work
NEW HS Bldg - Owner/LEED	\$ 500,661		2007/2008 Capital Bond	Curell	4th Qtr 2009	Owner/LEED Plan in work
Total Project	\$ 20,930,000				4th Qtr 2009	Construction Phase, ECD Oct 2009
8 Library Upgrade PreDesign/Repairs	\$ 150,000		2009 Capital Bond	Curell	TBD	Evaluating RFP's, est start by the end of May
9 Jail Pod Study/PreDesign	\$ 25,000		2009 Operations	Curell	TBD	Request sole source, est start by the end of May
10 Two A/C Condensers for WRC	\$ 25,000		2009 Capital Outlay	Curell/Danielski	2009	Out for bids, est start date 6/16/09
11 Water Heater for WRC	\$ 6,500		2009 Capital Outlay	Curell/Danielski	2nd Qtr 2009	Evaluating Energy Star unit
12 Shelter Care Roof Replacement	\$ 35,000		2009 Capital Outlay	Machnik/Rowe	2009	Spec's in work
13 Northern Bldg Chiller Compressors	\$ 16,234		2009 Carry Over	Machnik/Danielski	2nd Qtr 2009	Spec to Purchasing 4/3/09
14 SB: Cameras	\$ 10,000		2009 Carry Over	Machnik/Laurant	2009	Planning with IS
15 CH: Cameras	\$ 10,000		2009 Carry Over	Machnik/Laurant	2009	Planning with IS
16 Jail: Parking Lot Drain Repairs	\$ 6,000		2008 Capital Outlay	Machnik/Rowe	2009	Planning
17 Walk Behind Carpet Extractor	\$ 11,000		2009 Capital Outlay	Machnik/Laurant	2nd Qtr 2009	Purchasing
18 Courthouse Square Furniture	\$ 10,000		2009 Capital Outlay	Machnik/Laurant	2009	Planning
19 Ice/Water Machine for Northern Bldg	\$ 5,900		2009 Capital Outlay	Machnik/Danielski	TBD	Evaluating Energy Star unit
20 Server Room Fire Suppression System	\$ 37,750		2009 Carry Over	Machnik/Danielski	2nd Qtr 2009	Installation in process
Total FM Projects	\$ 27,281,534					

Facility and Park Management - Major Projects 2009

05/07/2009

Parks Management									
1	Wrightstown Parking Lot Expansion	\$ 20,000		2009 CO Boat Landing Outlay	Hanson	2009	Planning, Investigating Green Parking Lots		
2	Install Fairgrounds Restroom Partitions	\$ 18,500	\$ 19,379.00	2009 Park Operations	Hanson	1st Qtr 2009	complete		
3	Playground Development/Renovation Initiative	\$ 100,000		2009 Park Trust Spec Rev	Hartman	4th Qtr 2009	Planning Phase		
4	Suamico River Bridge	\$ 115,800		2007 DNR Grant	Hartman	2009	Spec's complete; bidding phase		
5	Wrightstown Boat Launch Dredging	\$ 40,000	\$ 12,000.00	2009 CO Boat Landing Outlay	Hartman	2009	PCB Analysis complete/Waiting on application approval from DNR		
6	Bay Shore Launch Master Plan	\$ 20,000		2009 Boat Launch Spec Rev	Hartman	4th Qtr 2009	Planning Phase		
7	Dog Park Development	\$ 35,000		2009 CO Operations	Hartman	2009	Planning Phase		
8	Way-Morr Parking Lot Renovation	\$ 100,000		2008 Capital Bonding	Hartman	2009	Scheduling		
9	Tractor/Mower	\$ 60,000	\$ 41,110.00	2009 Park Outlay	Kriese	2nd Qtr 2009	Bids Complete - P.A. in progress		
10	Roof/Skylights - Barkhausen	\$ 34,000	\$ 1,137.00	2009 Park Outlay Other	Kriese	4th Qtr 2009	Specification Phase		
11	Suamico Boat Launch Renovation	\$ 48,000	\$ 5,000.00	2009 CO Boat Landing Outlay	Kriese	2nd Qtr 2009	Construction Phase		
12	Marsh Overlook Access	\$ 10,000		2009 Park Trust Spec Rev	Kriese	4th Qtr 2009	Planning Phase		
13	Grooming Snowmobile	\$ 8,400	\$ 7,630.00	2009 Ski Special Revenue	Kriese	1st Qtr 2009	complete		
14	Restroom Fixture Replacement	\$ 5,041		2009 Park Bldg Repair	Ledvina	2nd Qtr 2009	Planning Phase		
15	Replace Pines Shelter Siding	\$ 22,000		2009 Park Bldg Repair	Rickaby	4th Qtr 2009	Specification Phase		
16	Tide Tech Groomer - Camp Ski Trails	\$ 8,200	\$ 8,409.00	2009 Ski Special Revenue	Rickaby	1st Qtr 2009	complete		
17	Fox River Trail Pavement Expansion	\$ 112,031		2009 CO Rails to Trails Outlay Friends Group Donations/Grant	Hartman/Kriese	2nd Qtr 2009	Planning Phase		
18	Fox River Trail Interpretive Signage	\$ 17,000		2009 CO Park Trust Outlay/2008 WI Coastal Mgt	Hartman	2nd Qtr 2009	Design /Construction Phase		
19	Existing Dog Park Renovation	\$ 15,000		Donations	Hartman/Ledvina	4th Qtr 2009	Planning Phase		
		\$ 788,772							